

Board of Supervisors:
Edward Latuska, Chairman
Alan Smallwood, Vice Chairman
, Supervisor
Kenneth Frenchak Jr, Supervisor
Philip Wulff, Supervisor



Anthony Amendolea, Secretary/Treasurer
Michael Gallagher, Solicitor
Olsen & Associates, Engineer

Center Township Board of Supervisors
2016 Budget Workshop Minutes
October 13, 2015
6:00 p.m.

CALL TO ORDER:

Supervisor Kenneth Frenchak called the 2016 Budget Workshop, of the Center Township Board of Supervisors, to order at 6:02 p.m. The meeting was held at the Unionville Volunteer Fire Company Firehall, 102 Mahood Road, Butler PA 16001.

ROLL CALL:

In addition to Supervisor Frenchak, present were; Chairman Edward Latuska, via telephone; Vice Chairman Alan Smallwood; Supervisor Phillip Wulff; and Township Secretary/Treasurer Anthony Amendolea.

PUBLIC TO BE HEARD (3 Minute Limit): None

2016 BUDGET PRESENTATION:

Township Secretary/Treasurer Amendolea presented an unbalance proposed 2016 Budget in the amount of \$172,450.00. Projected revenues for 2016 is \$1,863,400 and expenditures is \$2,035,850.00. Wulff questioned the amount budgeted for Line Item 432.220, "Salt". This projected at \$70.00 per ton for 3,000 tons. A twenty-five (25) percent increase is projected for Line Items 400.156, 401.156 and 430.156 "Medical". One (1) mill of Real Estate tax is approximately \$85,000.00. Township Secretary/Treasurer Amendolea will present the 2016 Preliminary Budget at the next budget meeting scheduled for Monday, November 9, 2015.

ADJOURNMENT:

Frenchak motioned to adjourn at 6:29 p.m. Smallwood seconded. Motion carried.

Anthony A. Amendolea
Township Secretary/Treasurer

Edward G. Latuska
Chairman

Alan H. Smallwood
Vice Chairman

Supervisor

Kenneth J. Frenchak Jr
Supervisor

Phillip B. Wulff
Supervisor