# APPROVED 11/10/2020 as corrected

Board of Supervisors: Ronald Flatt, Chairman Philip Wulff, Vice Chairman Edward Latuska, Supervisor Robert Sloan, Supervisor Alan Smallwood, Supervisor



Anthony Amendolea, Secretary/Treasurer Michael Gallagher, Solicitor Gateway Engineers, Engineer Patrick Gauselmann, BCO/Zoning Officer

Center Township Board of Supervisors 2021 Budget Workshop Minutes October 13, 2019 6:00 p.m.

## CALL TO ORDER:

Chairman Ronald Flatt called the 2021 Budget Workshop, of the Center Township Board of Supervisors, to order at 6:00 p.m. The meeting was held at the Unionville Volunteer Fire Company Firehall, 102 Mahood Road, Butler PA 16001.

### **ROLL CALL:**

In addition to Chairman Flatt, present were; Vice Chairman Phillip Wulff; Supervisors Edward Latuska, Robert Sloan and Alan Smallwood; and Township Secretary/Treasurer Anthony Amendolea.

#### PUBLIC TO BE HEARD (3 Minute Limit): None

#### 2021 BUDGET PRESENTATION:

Township Secretary/Treasurer Amendolea presented an unbalance unbalanced (corrected 11/10/2020) preliminary 2021 Budget in the amount of \$8,700.00. Projected revenues, for 2021, are \$1,980,800.00 and expenditures are \$1,989,500.00. Flatt reviewed the expenses of the General Fund. Flatt presented three (3) options to reduce expenditures, as follows:

- 1. Involved personnel he would not address,
- 2. Pay wages from the Liquid Fuels Fund which would reduce funds for roads and be logistical nightmare of record keeping for the road crew and the treasurer, and
- 3. Alter performance of three (3) functions;
  - a. Code Enforcement,
  - b. Building Code Official, use third party for residential and commercial reviews, and
  - c. Public Works Director.

Flatt reviewed the expense categories of the General Fund. Latuska stated Mr. Guiste said the public works expense was sixty (60) percent of the budget but is only twenty-nine (29) percent.

Flatt stated Liquid Fuels Fund is projected to be down approximately \$35,000.00 from last year. He reviewed the Capital Projects Fund, Fire Protection Fund and Marcellus Fund without comment.

Township Secretary/Treasurer Amendolea will present the 2021 Proposed Budget at the next budget meeting scheduled for Monday, November 9, 2020.

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#### **ADJOURNMENT:**

#### Latuska motioned to adjourn at 6:26 p.m. Sloan seconded. Motion carried.

Anthony A. Amendolea Township Secretary/Treasurer Ronald E. Flatt Chairman

Phillip B. Wulff Vice Chairman

Edward G. Latuska Supervisor

Robert M. Sloan Supervisor Alan H. Smallwood Supervisor